

**RECLAMATION DISTRICT NO. 2072
BUDGET**

Budget 2025-2026

LEVEES

Rodent Control	\$10,000.00
Labor	\$10,000.00
Vegetation Control	
Repair & Maintenance	\$25,000.00
Rehabilitation	\$15,600.00

DRAINAGE

Utilities	\$140,000.00
Canal maintenance	\$6,500.00
Pump station repairs	\$5,000.00
Rehabilitation	\$200,000.00

INSURANCE

Liability and property	\$25,000.00
Workers Compensation	\$1,800.00

OTHER

General payroll	\$22,028.00
Payroll taxes	\$2,500.00
Payroll costs - other	
Superintendent	\$6,000.00

WATER RIGHTS FEES

ADMINISTRATION

Engineering	\$40,000.00
Legal/Secretarial	\$12,000.00
Accounting	\$7,000.00

OTHER EXPENSES

\$5,000.00

WARRANT RETIREMENT

TOTAL EXPENSES

\$533,428.00

INCOME

Assessments (\$45.60/farm acre)	\$2.85/100	\$285,196.00
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DEFICIT

Estimated Cash	\$124,000.00
FEMA	\$180,000.00